

FINANTIAL REPORT 2023

Accounts 2023- Details	Income	Expenses
Carry forward from 2022	-76,784.58 €	
Income for 2023		
MAVA Foodneted	-16,955.00 €	
MAVA Co-managed MPA	-27,462.00 €	
Velux Fonden	-170,000.39 €	
Waterloo Foundation	-27,766.49 €	
Membership fees	-3,472.12 €	
Sub total	-322,440.58 €	
Staff Salaries		
Executive Secretary		59,153.22 €
Policy Advisor		34,661.44 €
Philanthropy Adviser		5,932.99 €
Marketing and Communications Officer		16,638.71 €
Balearic officer		8,704.15 €
Baltic and North Sea Coordinator		63,088.21 €
Subtotal		188,178.72 €
Activities		
Fieldwork and studies		12,172.34 €
Interpretation and translations		15,280.44 €
Advisory Council fees		800.00 €
Travel and activities		18,849.85 €
Subtotal		47,102.63 €
Running costs		
Spanish office		1,929.54 €
Brussels Offices		10,188.27 €
Swedish office		2,889.85 €
Bank charges		1,564.90 €
Equipment (computer, printer etc)		0.00 €
Admin		188.22 €
Insurance		3,978.39 €
Internet (telenet phone coop alphacoms)		2,188.31 €
Software (+deepl+zoom + dropbox)		4,593.07 €
Stationary- office supplies & postage		97.28 €
Subtotal		27,617.83 €
TOTAL		262,899.18 €
Carry forward for 2024		59,269.42 €